

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	1,617.4	1,101.4	63.9	298.9	28.2	0.0	125.0	0.0	5	0	2
1004 Gen Fund		498.1										
1007 I/A Rcpts		1,119.3										
Transfer Unallocated Rate Adjustments to Commissioner's Office												
	Unalloc	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
1007 I/A Rcpts		3.2										
FY2023 Exempt 5% COLA												
	SalAdj	49.1	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
1007 I/A Rcpts		42.1										
FY2023 Exempt 5% COLA: \$49.1												
Subtotal		1,671.8	1,150.5	63.9	304.2	28.2	0.0	125.0	0.0	5	0	2
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	95.6	83.5	-179.1	0.0	0.0	0.0	0.0	0	0	0
Align authorization in personal services for to support a Project Manager that was moved to the Commissioner's Office from the Division of Economic Development during FY2022.												
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Budget Existing Temporary Exempt Project Manager (08-T182) for Special Projects												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
This long-term temporary exempt position provides support to the department and the Commissioner's Office. The department has received multiple new federally-funded grant programs that require project management and leadership. This position manages projects and serve as a liaison to the executive team, internal and external project stakeholders, and the public to ensure that programs are implemented effectively.												
Without skilled and experienced staff, the department will be unable to effectively manage the variety of new programs assigned to the department. Potential economic benefit and growth from these programs would be reduced.												
Subtotal		1,671.8	1,246.1	147.4	125.1	28.2	0.0	125.0	0.0	5	0	3
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Federal Receipts for Future Grant Opportunities												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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1002 Fed Rcpts		50.0										
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The Commissioner's Office is evaluating potential federal funding opportunities, including State Trade Expansion Program funding through the Economic Development Administration, and other programs that may complement the Department of Commerce, Community, and Economic Development's mission. Federal receipt authority will allow the Commissioner's Office to accept future awards.

Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office

Inc		153.8	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		153.8										

The responsibilities of the Department of Commerce, Community, and Economic Development and Commissioner's Office have increased notably over the past few years, with the addition of new grant programs; new department functions like the Office of International Trade and the Alaska Broadband Office; and increased demands to receive, administer, and report on federal funding. Additional executive administration support is needed in the Commissioner's Office.

This position will be located in Ketchikan and will primarily telework. This position may travel to Juneau to provide backup front desk support for the Juneau Commissioner's Office when the Department of Education and Early Development front desk staff is out of the office. This position will take over responsibility for administering the Commissioner's schedule and travel reconciliations, as well as managing the Commissioner's communications. This position will coordinate the administrative workload for the Commissioner's Office. The Anchorage Executive Assistant will continue to provide executive support for other Anchorage-based Commissioner's Office staff and will be able to focus more time on duties related to the Office of International Trade.

The following position is added: Full-time Executive Secretary 3 (08-#056), range 16, located in Ketchikan.

Add Boards and Regulations Advisor (08-X191) for Boards and Regulations

Inc		256.1	206.1	20.0	20.0	10.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts		256.1										

The Department of Commerce, Community, and Economic Development (DCCED) is home to dozens of boards, and is a regulatory agency with significant oversight of activities to support businesses in the state. In addition, the Commissioner sits on over a dozen boards, some of which are delegated to others to manage the workload. This position will serve as both the DCCED's liaison to and the primary point of contact for the multiple boards for inquiries and will monitor board activity across the DCCED as well as activities for boards the Commissioner sits on and those that are delegated. This position may also provide 'best practices' training to boards, and work with the Governor's Office of Boards and Commissions to develop expectations and onboarding processes for new board members.

The Boards and Regulations Advisor will also direct and oversee the DCCED's regulatory review process. The DCCED has enacted a large volume of regulations, many of which are managed and updated by licensing boards. This position will provide department-wide guidance, advice, and review of regulations with the goal of establishing a regular regulation review schedule. This position will ensure that regulations are regularly reviewed and updated to minimize the regulatory burden on the public while retaining or updating requirements that protect consumers.

The DCCED does not currently have a position assigned as a primary point of contact for boards in the Commissioner's Office. That workload is currently managed by directors of divisions with boards, Executive Administrators for boards, and other assigned staff as an "other duties as assigned" portion of the job description. This position will take on those responsibilities and will liaise both with boards and divisions to ensure that information is shared, and board activities are appropriately facilitated.

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<p>The DCCED currently does not have a well-established regulation review process. Some licensing boards review regulations biennially, but many other regulations are only reviewed when challenges occur. This position will be responsible for developing a regulation review process as a new body of work and will proactively work with staff responsible for regulations to ensure the regulations.</p> <p>The following position is added: Temporary exempt Boards and Regulations Advisor (08-X191), range 27, located in Juneau.</p>												
Align Authority for Anticipated Services Costs												
LIT		0.0	-4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,131.7	1,551.4	187.4	219.7	48.2	0.0	125.0	0.0	6	0	4
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
SalAdj		10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
1007 I/A Rcpts		7.5										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$10.3												
FY2024 PERS Rate Adjustment												
SalAdj		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.8										
FY2024 PERS rate adjustment to 25.10%: \$1.8												
Totals		2,143.8	1,563.5	187.4	219.7	48.2	0.0	125.0	0.0	6	0	4

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	4,565.6	3,835.0	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0
1004 Gen Fund		663.7										
1007 I/A Rcpts		3,878.7										
1061 CIP Rcpts		23.2										
Transfer Unallocated Rate Adjustments to Administrative Services												
	Unalloc	14.8	3.8	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
1007 I/A Rcpts		11.0										
Subtotal		4,580.4	3,838.8	13.5	682.0	41.1	5.0	0.0	0.0	29	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures and Procurement Consolidation												
	LIT	0.0	-104.5	5.2	99.3	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan. Additionally, a Procurement Specialist 2 (08-1115), range 16, located in Juneau will transfer to the Department of Administration for procurement consolidation in the Office of Procurement and Property Management (OPPM).												
Transfer Procurement Position to Department of Administration for Procurement Consolidation												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one Procurement position to Department of Administration for Procurement consolidation.												
The following position transfer takes place after service level agreements are ratified:												
Full-time Procurement Specialist 1 (08-1115), range 14, located in Juneau												
Subtotal		4,580.4	3,734.3	18.7	781.3	41.1	5.0	0.0	0.0	28	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer Administrative Services Director (08-1101) from Office of Management and Budget to the Department												
	Atrin	234.1	234.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		234.1										
The Office of Management and Budget is reassigning all Administrative Services Director positions to their respective departments for clarity in reporting structures, as well as increased visibility of the activities and responsibilities of their respective agencies.												
Subtotal		4,814.5	3,968.4	18.7	781.3	41.1	5.0	0.0	0.0	29	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 PERS Rate Adjustment												

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										PFT	PPT	NP
	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
1007 I/A Rcpts		6.4										
FY2024 PERS rate adjustment to 25.10%: \$7.4												
FY2024 Salary and Health Insurance Increases												
	SalAdj	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
1007 I/A Rcpts		67.1										
FY2024 Salary and Health Insurance Increases: \$77.1												
FY2024 CEA cost of living increase 2.5%: \$3.3												
FY2024 GGU cost of living increase 2.5%: \$48.7												
FY2024 SU cost of living increase 1%: \$12.1												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$11.6												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.4												
	Totals	4,899.0	4,052.9	18.7	781.3	41.1	5.0	0.0	0.0	29	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Broadband Office (3379)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1061 CIP Rcpts		513.0										
Transfer Unallocated Rate Adjustments to Alaska Broadband Office												
	Unalloc	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		0.5										
Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))												
	FisNot	399.7	-45.3	15.0	393.0	37.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		399.7										
Subtotal		913.2	467.7	15.0	393.5	37.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	36.5	0.0	-36.5	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan and for planned personal services.												
Subtotal		913.2	504.2	15.0	357.0	37.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Statutory Designated Program Receipts for Participation in Broadband Activities												
(Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Broadband Office has been working with private organizations to increase participation in broadband planning and implementation measures across the state. Recently a private foundation was willing to participate and fund acquisition of certain mapping data, but the Department of Commerce, Community, and Economic Development (DCCED) was limited because receipt authority was not available. Adding authorization to allow potential future business, nonprofit, or private participation in the statewide broadband project will help the DCCED nimbly navigate broadband planning in the state and strengthen relationships with local partners.												
* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (h) The amount of statutory designated program receipts received by the Alaska Broadband Office, estimated to be \$0, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska broadband office, for the fiscal year ending June 30, 2024												
Federal Receipts for Broadband in Alaska												
(Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The bulk of federal funding for the Broadband Equity and Deployment (BEAD) program is expected to be received by the Alaska Broadband Office (ABO) in FY2025. However, if the award is received earlier due to processing efficiencies or the ABO's aggressive application and follow-up timeline, it is possible that some limited funding will be available to expend in late FY2024. This language appropriation allows the Alaska Broadband Office to receive federal funds in FY2024 if funding is received earlier than expected. In addition, this authority would allow the ABO to continue to seek out other smaller funding opportunities to												

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Department of Commerce, Community, and Economic Development

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										PFT	PPT	NP

supplement BEAD funds. The Department of Commerce, Community, and Economic Development (DCCED) plans to submit appropriation requests for the significant future federal investment in broadband for the FY2025 budget cycle.

* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (i) The amount of federal receipts received by the Alaska broadband office for broadband activities is appropriated to the Department of Commerce, Community, and Economic Development, Alaska broadband office, for the fiscal year ending June 30, 2024.

Reverse IIJA Division F Title I Broadband-Establish Alaska Broadband Office for Broadband Program Implementation (FY23)

	OTI	-513.0	-513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-513.0										

Create the State of Alaska Office of Broadband within the Executive Administration Results Delivery Unit. The office will be responsible for the implementation of the broadband programs and funding set out for the State of Alaska in the Infrastructure Investment and Jobs Act (IIJA). Funding for broadband program establishment is included in the capital budget and positions are funded from capital funds. A small amount of general funds is needed to support core services and other shared costs that may not be eligible for federal reimbursement.

This transaction adds three positions to establish the Office of Broadband and complete the necessary work products for the State of Alaska to receive the remainder of its federal allocation. In the future, grant staff and additional staff with technical expertise may be needed.

Year 2 Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))

	Inc	256.2	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		256.2										

Year 2 funding from the House Bill 363 fiscal note.

Year 2 includes funding for grant administrator support, legal support services, and contractual support costs for the office.

Add Tribal Liaison (08-T190) for Broadband Support

	Inc	236.2	155.9	50.3	20.0	10.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts		236.2										

The new federal Broadband Equity, Access, and Deployment (BEAD) program will significantly advance broadband access in the state. The Alaska Broadband Office is a very small program tasked with significant responsibility for what will likely be a billion-dollar program for the state. The Tribal Liaison will ensure that the state's broadband efforts and broadband efforts by Alaska's Tribal entities are coordinated and aligned to maximize funding and ensure that federal funds and programs maximize opportunity for broadband for Alaskans across the state. Alaska's Tribal organizations will be critical partners and sources of information to ensure that federal funds are used effectively across the state. This position will meet the collaborative engagement requirements under federal funding agreements from the National Telecommunications and Information Administration (NTIA).

The Alaska Broadband Office is primarily funded from federal receipts received from the federal BEAD program. Alaska's application for the federal program has been submitted, but due to the high demand for these funds and the limited amount of initial planning funds, federal funds are not available for this position. This position is funded by existing Economic Development Administration grant funds in FY2023 but will require general funds to support the position beginning in FY2024.

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
The following position is added: Full-time Tribal Liaison (08-T190), range 23, located in Juneau.												
Broadband Grants Management												
	Inc	159.1	0.0	0.0	159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		159.1										
Alaska is projected to receive up to \$1 billion in federal funds through the Broadband Equity and Access Deployment (BEAD) program beginning in FY2025. This funding will be used to establish and manage subgrants to be awarded to the end entities who will be building out the broadband to the communities (Tribal entities, telecoms, internet service providers, utilities, municipalities, and non-profits) throughout Alaska.												
These Grant Administrator positions will work closely with Alaska Broadband Office (ABO) staff to create and develop the grant programs, requirements, and documentation in advance of the federal grant funding so that the ABO is positioned to issue grant solicitations as soon as the federal grant funding is available. Once funding is available, these positions will issue grant solicitations, draft grant agreements, work with grantees, and perform ongoing grant administration and compliance reporting.												
These positions will be housed in the Division of Community and Regional Affairs with the Department of Commerce, Community, and Economic Development's existing Grant Administrator team, and will be primarily funded by federal receipts from the Alaska Broadband Office through a reimbursable services agreement.												
Some personal services funding for these positions was provided in year 2 of the fiscal note for House Bill 363 in 2022. Additional receipt authority is needed to fund these positions and their ongoing support costs.												
Restore Base Funding for the Alaska Broadband Office												
	IncM	513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		513.0										
The Alaska Broadband Office was created in FY2023 in the Executive Administration Results Delivery Unit. The office will be responsible for the implementation of the broadband programs and funding set out for the State of Alaska in the Infrastructure Investment and Jobs Act (IIJA). Funding for broadband program establishment was included in the capital budget and positions are funded from capital funds.												
Funding was initially added as a one-time item. This transaction restores base funding for the Alaska Broadband Office in FY2024.												
Subtotal		1,564.7	660.1	65.3	792.3	47.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		3.9										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$3.9												
FY2024 PERS Rate Adjustment												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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1061 CIP Rcpts		1.0										
FY2024 PERS rate adjustment to 25.10%: \$1.0												
	Totals	1,569.6	665.0	65.3	792.3	47.0	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	4,314.4	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
1005 GF/Prgm		4,314.4										
Transfer Unallocated Rate Adjustments to Banking and Securities												
	Unalloc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		10.1										
FY2023 Exempt 5% COLA												
	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		8.0										
FY2023 Exempt 5% COLA: \$8.0												
Subtotal		4,332.5	3,191.1	109.2	987.2	45.0	0.0	0.0	0.0	26	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-9.0	39.9	-30.9	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		4,332.5	3,182.1	149.1	956.3	45.0	0.0	0.0	0.0	26	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement												
	Inc	481.0	171.0	0.0	300.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm		481.0										

The Division of Banking and Securities (DBS) currently has an enforcement team comprised of two investigators. The DBS workload has increased steadily over the last five years, but the enforcement team has remained small and has struggled to keep up with the ever-increasing number of complaints and cases. The addition of new fiscal industries in Alaska and increasing digital fraud targeting Alaskans and their financial information continues to increase the need for enforcement from the DBS. A qualified enforcement team will ensure that institutions and individuals are financially held responsible for violations of State statutes. This request adds one position in FY2024 to supervise existing investigators on a small enforcement team to address the DBS investigative and enforcement duties and work with the Department of Law.

The DBS has investigated multiple cases internally but has not referred any to the Department of Law for negotiated settlement or prosecution due to the lack of internal staff resources. The DBS is now reviewing aging enforcement cases and anticipates an increase in referrals to the Department of Law. The services line includes \$275.0 annually for increased Department of Law costs, as well as \$25.0 per position, per year, for statewide and department core services. Equipment and business supplies are included at \$10.0 per position.

This request will be fully supported by revenue collected by the DBS. In FY2022, the DBS contributed approximately \$18,495.1 to the general fund, an increase of over \$2,000.0 from the prior year.

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RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
The following position is added: Full-time Financial Examiner 4 (08-#071), range 23, located in Anchorage												
Statutory Designated Program Receipts for Third-Party Reimbursed Travel												
1108 Stat Desig	IncM	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third-party receipts are available to reimburse the Banking and Securities for travel to national trainings and meetings. This adds authority to appropriately reflect those receipts.												
Subtotal		4,863.5	3,353.1	199.1	1,256.3	55.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
1005 GF/Prgm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3												
FY2024 PERS Rate Adjustment												
1005 GF/Prgm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$6.2												
FY2024 Salary and Health Insurance Increases												
1005 GF/Prgm	SalAdj	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases: \$63.0												
FY2024 GGU cost of living increase 2.5%: \$53.1												
FY2024 SU cost of living increase 1%: \$4.5												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$3.8												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.6												
Totals		4,934.0	3,423.6	199.1	1,256.3	55.0	0.0	0.0	0.0	27	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Grant to Alaska Legal Services Sec64(f) Ch11 SLA2022 P172 L30 (HB281)												
(Language)	ConfC(L)	281.6	0.0	0.0	0.0	0.0	0.0	281.6	0.0	0	0	0
1221 Civil Legl		281.6										
Sec. 64 (f) The sum of \$281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.												
FY2023 Conference Committee												
	ConfCom	13,977.0	5,516.0	310.2	2,752.4	76.5	0.0	5,321.9	0.0	45	0	0
1002 Fed Rcpts		2,546.4										
1003 G/F Match		1,009.5										
1004 Gen Fund		9,152.4										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		100.1										
1061 CIP Rcpts		753.3										
1108 Stat Desig		128.4										
1202 Anatomical		80.0										
1216 Boat Rcpts		196.9										
Transfer Unallocated Rate Adjustments to Community and Regional Affairs												
	Unalloc	44.3	0.0	0.0	44.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.1										
1004 Gen Fund		28.5										
1007 I/A Rcpts		0.3										
1061 CIP Rcpts		0.8										
1108 Stat Desig		0.2										
1216 Boat Rcpts		0.1										
1221 Civil Legl		0.3										
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program												
	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1004 Gen Fund		-4,300.0										
Alaska SCTP Named Recipient Grant Sec22 Ch11 SLA2022 P138 L13 (HB281) (FY22-FY23) PENDING												
(Language)	CarryFwd	18.7	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0	0	0
1004 Gen Fund		18.7										

The amount of fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association license plates, less the cost of issuing the license plates, estimated to be \$18,708, is appropriated from the general fund to the Department of Commerce, community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal years

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
ending June 30, 2022, and June 30, 2023.												
ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
(Language)	CarryFwd	155,701.8	0.0	0.0	0.0	0.0	0.0	155,701.8	0.0	0	0	0
1265 COVID Fed		155,701.8										
American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)												
Funds for Alaska communities defined as “nonentitlement local governments and counties” within the Act that will pass through the state Department of Commerce to communities as grants based on the allocation methodology established in the Act and clarified by Treasury.												
American Rescue Plan Act: Title IX – Committee on Finance, Subtitle M – Coronavirus State and Local Fiscal Recovery Funds, Section 9901												
\$127,263.7 of this funding is not anticipated to be received by the state and has been restricted.												
AR Type: DA56												
FY2023 Exempt 5% COLA												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.8										
FY2023 Exempt 5% COLA: \$8.8												
Subtotal		165,732.2	5,524.8	310.2	2,796.7	76.5	0.0	157,024.0	0.0	45	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	299.3	-299.3	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		165,732.2	5,524.8	609.5	2,497.4	76.5	0.0	157,024.0	0.0	45	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Reverse Alaska SCTP Named Recipient Grant Sec22 Ch11 SLA2022 P138 L13 (HB281) (FY22-FY23)												
(Language)	OTI	-18.7	0.0	0.0	0.0	0.0	0.0	-18.7	0.0	0	0	0
1004 Gen Fund		-18.7										

The amount of fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Association license plates, less the cost of issuing the license plates, estimated to be \$18,708, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal years ending June 30, 2022, and June 30, 2023.												
Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
(Language)	OTI	-155,701.8	0.0	0.0	0.0	0.0	0.0	-155,701.8	0.0	0	0	0
1265 COVID Fed		-155,701.8										

American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)

Funds for Alaska communities defined as "non-entitlement local governments and counties" within the Act that will pass through the state Department of Commerce to communities as grants based on the allocation methodology established in the Act and clarified by the United States Treasury.

American Rescue Plan Act: Title IX – Committee on Finance, Subtitle M – Coronavirus State and Local Fiscal Recovery Funds, Section 9901.

\$127,263.7 of this funding is not anticipated to be received by the state and has been restricted.

Reverse FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund

(Language)	OTI	-281.6	0.0	0.0	0.0	0.0	0.0	-281.6	0.0	0	0	0
1221 Civil Legl		-281.6										

The sum of \$281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.

Local Government Specialist 1/2/3 Positions (08-#069, 08-#070) for Rural Utility Business Advisor Program

	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Community and Regional Affairs has an existing grant agreement with the United States Environmental Protection Agency (EPA) to provide the Rural Utility Business Advisor (RUBA) program which consists of training, technical assistance and the following deliverable to rural Alaska:												

1. On-site over the shoulder job training in proper utility management for rural utility systems;
2. Classroom training workshops on critical skills such as budget development, revenue, and expenses;
3. One-on-one training and classroom training on QuickBooks; and
4. Facilitating regional workshops for utility managers and providing classroom instruction to prepare operators for state utility management certification.

The fall 2021 project list from the Alaska Department of Environmental Conservation (DEC) indicated that 62 communities are not demonstrating adequate utility management capacity to qualify for preliminary engineering or project construction funding. Ideally, each of these communities would receive two to four on-site visits from the RUBA program per year to perform the over-the-shoulder utility management job training necessary to improve management practices and qualify for project funding. The necessary amount of travel required to meet this need is not possible with the current Local Government Specialists' staffing level. The time dedicated to on-site training is further reduced by additional staff responsibilities such as local government assistance, workshops, classroom training, and Best Practices scoring, which takes up most available staff time in January and July, and substantial staff time in other parts of the year.

The additional Local Government Specialist positions are needed to "right size" the RUBA program and allow the division to meet grant requirements. These

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
positions will be included in the Division Community and Regional Affairs' FFY2023 EPA grant which will cover 75 percent of the expenses and requires a 25 percent match. DCRA has adequate general fund match and federal authority to support these positions.												
The following positions are added: Full-time Local Government Specialist 3 (08-#069), range 17, located in Anchorage Full-time Local Government Specialist 3 (08-#070), range 17, located in Anchorage												
Grants Administration Manager (08-#065) for Grants Program Management												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Division of Community and Regional Affairs (DCRA) has received several new grant programs over the past two years through legislative appropriations and federal funds related to COVID-19 recovery that have resulted in over 870 new grants for a staff of eight grant administrators.												
The DCRA has continued to receive additional grants to distribute monies and are providing grants administration support to other divisions within the Department of Commerce, Community, and Economic Development as well as other State agencies. Due to the complexity of the new grants and new reporting requirements the DCRA has determined that the grants program needs to add a Grants Administration Manager to provide oversight and planning to assure the DCRA are meeting all reporting and monitoring requirements.												
For the past several years DCRA has lapsed general fund match authorization due to travel restrictions and recruitment issues. The DCRA will use those savings to fund this position in FY2023 and the following years. The position is anticipated to have a yearly cost of \$131.0 to \$135.0 depending on location.												
The following position is added: Full-time Grants Administration Manager (08-#065), range 21, located in Anchorage or Fairbanks based on selected candidate.												
Grants Administrators (08-#066, 08-#067) for Broadband Grants Management												
	Inc	350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		350.0										
The Department of Commerce, Community, and Economic Development established the Alaska Broadband Office under House Bill 363 and will be receiving significant federal funds to expand broadband access and digital equity in the state.												
These two flexibly staffed grant administrators will develop the grant program and issue and manage grants for the broadband program. This increase includes authority for travel, services support, and equipment for the two positions. Costs for these positions will be reimbursed from the Alaska Broadband Office via a reimbursable services agreement.												
The following positions are added: Full-time Grants Administrator 1/2/3 (08-#066), range 15/17/19, located in Fairbanks Full-time Grants Administrator 1/2/3 (08-#067), range 15/17/19, located in Fairbanks												
FY2024 Grant to Alaska Legal Services from the Civil Legal Services Fund												
(Language)	IncM	301.2	0.0	0.0	0.0	0.0	0.0	301.2	0.0	0	0	0
1221 Civil Legl		301.2										

* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (f) The sum of \$301,214 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Legal Services Corporation for the fiscal year ending June 30, 2024.												
	Subtotal	10,381.3	6,274.8	629.5	2,057.4	96.5	0.0	1,323.1	0.0	50	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.2												
FY2024 PERS Rate Adjustment												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.0										
1003 G/F Match		0.9										
1004 Gen Fund		6.2										
1061 CIP Rcpts		0.8										
FY2024 PERS rate adjustment to 25.10%: \$10.9												
FY2024 Salary and Health Insurance Increases												
	SalAdj	111.4	111.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		32.5										
1003 G/F Match		9.3										
1004 Gen Fund		61.5										
1061 CIP Rcpts		8.1										
FY2024 Salary and Health Insurance Increases: \$111.4												
FY2024 GGU cost of living increase 2.5%: \$83.8												
FY2024 SU cost of living increase 1%: \$12.9												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$12.4												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$2.3												
	Totals	10,504.8	6,398.3	629.5	2,057.4	96.5	0.0	1,323.1	0.0	50	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,141.4	378.2	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts		1,897.7										
1003 G/F Match		199.8										
1004 Gen Fund		23.9										
1108 Stat Desig		20.0										
Transfer Unallocated Rate Adjustments to Serve Alaska												
	Unalloc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.5										
1004 Gen Fund		0.1										
FY2023 Exempt 5% COLA												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
1003 G/F Match		3.0										
1004 Gen Fund		0.3										
FY2023 Exempt 5% COLA: \$6.0												
Subtotal		2,158.0	384.2	15.6	214.5	46.4	0.0	1,497.3	0.0	2	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	92.4	23.9	-116.3	0.0	0.0	0.0	0.0	0	0	0
This transfer will fund the long-term program coordinator position that was established to raise the social media presence of Serve Alaska as well as create action plans, coordinate and host special events, and create a library of resources for member stories, flyer/infographics and videos.												
Budget Existing Long-Term Non-Permanent Program Coordinator (08-12N006) for Special Projects												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
This long-term non-permanent position was created in 2021 to provide support to the Serve Alaska Program on communications, special events, service project, and further development of volunteer manager trainings. The federal grant that provides the majority of funding this position has been extended and so the position will be budgeted.												
Subtotal		2,158.0	476.6	39.5	98.2	46.4	0.0	1,497.3	0.0	2	0	1
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority for Anticipated Services Costs												
	LIT	0.0	-9.4	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)

RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	2,158.0	467.2	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1003 G/F Match		0.6										
1004 Gen Fund		0.1										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3												
FY2024 PERS Rate Adjustment												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.5										
1003 G/F Match		0.3										
FY2024 PERS rate adjustment to 25.10%: \$0.8												
FY2024 Salary and Health Insurance Increases												
	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.3										
1003 G/F Match		2.7										
1004 Gen Fund		0.3										
FY2024 Salary and Health Insurance Increases: \$7.3												
FY2024 GGU cost of living increase 2.5%: \$7.1												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$0.2												
	Totals	2,167.4	476.6	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts		10,428.2										
	Subtotal	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
	Totals	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1002 Fed Rcpts	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		600.0										
	Subtotal	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
	Totals	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts		3,100.0										
Subtotal		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
Totals		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	17,234.8	10,153.5	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0
1004 Gen Fund		1,198.3										
1005 GF/Prgm		1,607.9										
1007 I/A Rcpts		1,035.1										
1040 RE Rec Fnd		301.1										
1108 Stat Desig		32.6										
1156 Rcpt Svcs		13,059.8										
Transfer Unallocated Rate Adjustments to Corporations, Business, and Professional Licensing												
	Unalloc	43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
1005 GF/Prgm		3.8										
1007 I/A Rcpts		2.8										
1040 RE Rec Fnd		0.5										
1156 Rcpt Svcs		29.4										
Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))												
	FisNot	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.3										
Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281))												
	FisNot	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		14.7										
Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))												
	FisNot	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1.7										
The substance of HB111 was incorporated into SB173.												
Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))												
	FisNot	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		117.0										
FY2023 Exempt 5% COLA												
	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.5										
1007 I/A Rcpts		1.4										
1040 RE Rec Fnd		0.5										
1156 Rcpt Svcs		56.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2023 Exempt 5% COLA: \$59.5												
	Subtotal	17,473.3	10,301.8	269.5	6,800.7	93.9	7.4	0.0	0.0	103	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	41.3	83.1	-124.4	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan and for personal services.												
	Subtotal	17,473.3	10,343.1	352.6	6,676.3	93.9	7.4	0.0	0.0	103	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2,200.0											
1156 Rcpt Svcs	-2,200.0											
The Division of Corporations, Business, and Professional Licensing is responsible for licensing and regulating 45 professional licensing programs. These professional licensing programs regulate professions that have life, health, and safety impacts for all Alaskans, and include: doctors; nurses; dentists; midwives; construction contractors; and more.												
In the current licensing process, investigative costs of 'bad actors' and unlicensed practice are borne completely by law-abiding professional licensees. Investigative costs vary between \$1.5 and \$2.3 million per year, and are the leading cause of fee volatility in licensing programs. Boards have limited ability to exercise control over investigative costs because of their life, health and safety impacts, and investigations often have little to no direct connection to the practice or regulation of a profession as they focus on the 'bad actors' or unlicensed practice. Licensees bear the unpredictable and financially significant cost of investigations and prosecution of violations that they didn't commit. Investigation of violations causes a "roller coaster" effect in fees to cover the costs, and the peaks are especially hard to absorb in programs that regulate a small number of licensees. Removing investigative expenses from professional licensing fee setting will stabilize fees for licensing programs. Allocating general funds to cover the cost of investigations recognizes that the general public benefits from the public protection provided by these investigations.												
The three-year average of professional licensing investigative expenditures is \$2,200.0. Investigations costs will be direct billed to general funds instead of to programs.												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	569.2	0.0	-569.2	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Reverse Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))												
	FNOTI	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	-2.3											

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reverse Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281)).												
Reverse Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281))												
	FNOTI	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-14.7										
Reverse Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281)).												
Reverse Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))												
	FNOTI	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-1.7										
The substance of House Bill 111 was incorporated into Senate Bill 173.												
Reverse Revenue Replacement for Professional and Business License Fee Freeze for FY2023												
	OTI	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,100.0										
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2023 to assist with COVID-19 economic recovery.												
Reverse Eliminate a Planned FY2023 Computer Refresh No Longer Needed												
	OTI	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		40.0										
Eliminate the scheduled FY2023 computer refresh for Corporations, Business, and Professional Licensing (CBPL). The CBPL was able to use Coronavirus Aid, Relief, and Economic Security Act funds to replace computers in FY2020 and FY2021 and does not need to refresh per its normal schedule in FY2023.												
This is a one-time reduction. Authority will be needed in FY2024 to maintain the regular four-year replacement schedule.												
Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))												
	FisNot	211.0	0.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		211.0										
Year 2 fiscal note.												
The Division of Corporations, Business, and Professional Licensing (CBPL) does not currently charge a fee for inspection of dental radiological equipment. Department of Health (DOH) (formerly the Department of Health and Social Services) will bill DCCED for services through a reimbursable service agreement; therefore, additional receipt authority is necessary to allow DCCED to collect the fee from dentists for radiological inspections. The amount on the services line in this fiscal note corresponds to this amount on the interagency line in the fiscal note from DOH. A new fee will need to be set in regulation by DCCED to cover the annual inspection cost.												
Subtotal		16,605.6	10,912.3	352.6	5,199.4	133.9	7.4	0.0	0.0	103	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

******* Changes From FY2024 Governor To FY2024 Governor Amended *******
Address Significant Increases in Professional Licensing Workload (08-#037 through 08-#048)

1156 Rcpt Svcs	Inc	1,545.0	1,065.0	0.0	360.0	120.0	0.0	0.0	0.0	12	0	0
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The division has four main sections: Business Licensing; Corporations; Professional Licensing; and Investigations. The division has seen significant growth in licensing volume over the last three fiscal years. Notably, from FY2019 through FY2022 the professional licensing unit experienced a 24 percent overall increase in licensure. Since FY2016, the professional licensing section has experienced a 40 percent increase in licensing volume.

The division requires twelve new positions to respond to the significant and continued growth in licensure. These positions will help the division to improve licensing timeliness to set and achieve reasonable service expectations and reduce risk to employers—particularly health care facilities—and people seeking licensure to work in Alaska.

Core services support costs of \$30.0 per position are included, as well as \$10.0 per position for equipment and initial setup.

The following positions are added:

- 08-#037 - Records and Licensing Supervisor, range 16, located in Juneau
- 08-#038 - Administrative Assistant 1, range 12, located in Juneau (Previously LTNP)
- 08-#039 - Administrative Assistant 1, range 12, located in Juneau (Previously LTNP)
- 08-#040 - Administrative Assistant 1, range 12, located in Anchorage (Previously LTNP)
- 08-#041 - Administrative Assistant 1, range 12, located in Juneau
- 08-#042 - Administrative Assistant 1, range 12, located in Juneau
- 08-#043 - Administrative Assistant 1, range 12, located in Juneau
- 08-#044 - Occupational Licensing Examiner, range 14, located in Juneau
- 08-#045 - Occupational Licensing Examiner, range 14, located in Juneau
- 08-#046 - Occupational Licensing Examiner, range 14, located in Anchorage
- 08-#047 - Occupational Licensing Examiner, range 14, located in Anchorage
- 08-#048 - Administrative Assistant 1, range 12, located in Anchorage

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	0.3											
1007 I/A Rcpts	0.2											
1040 RE Rec Fnd	0.1											
1156 Rcpt Svcs	10.2											

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$10.8

FY2024 PERS Rate Adjustment

SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	2.3											
1007 I/A Rcpts	0.7											
1040 RE Rec Fnd	0.2											

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1156 Rcpt Svcs		16.5										
FY2024 PERS rate adjustment to 25.10%: \$19.7												
FY2024 Salary and Health Insurance Increases												
	SalAdj	186.6	186.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		24.0										
1007 I/A Rcpts		7.6										
1040 RE Rec Fnd		1.9										
1156 Rcpt Svcs		153.1										
FY2024 Salary and Health Insurance Increases: \$186.6												
FY2024 GGU cost of living increase 2.5%: \$145.1												
FY2024 SU cost of living increase 1%: \$15.8												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$20.5												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$5.2												
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	Totals	18,367.7	12,194.4	352.6	5,559.4	253.9	7.4	0.0	0.0	115	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)
RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24) PENDING												
(Language)	CarryFwd	852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
1265 COVID Fed		852.5										
* Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The amount of federal receipts received from the United States Economic Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community, and Economic Development, economic development, for economic development planning activities for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.												
Subtotal		852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24)												
(Language)	OTI	-852.5	-87.3	-51.2	-676.5	-37.5	0.0	0.0	0.0	0	0	0
1265 COVID Fed		-852.5										
* Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The amount of federal receipts received from the United States Economic Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community, and Economic Development, economic development, for economic development planning activities for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Investments (383)

RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	5,517.9	4,139.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln		4,631.6										
1070 Fish En Ln		654.9										
1074 Bulk Fuel		59.3										
1164 RDIF		62.3										
1170		59.0										
SmBusEDRLF												
1223 CharterRLF		20.2										
1224 MariculRLF		20.5										
1227 MicroRLF		10.1										
Transfer Unallocated Rate Adjustments to Investments												
	Unalloc	13.2	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		11.5										
1070 Fish En Ln		1.4										
1074 Bulk Fuel		0.1										
1164 RDIF		0.1										
1170		0.1										
SmBusEDRLF												
FY2023 Exempt 5% COLA												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		7.5										
1070 Fish En Ln		1.0										
1074 Bulk Fuel		0.1										
1164 RDIF		0.1										
1170		0.1										
SmBusEDRLF												
FY2023 Exempt 5% COLA: \$8.8												
Subtotal		5,539.9	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		1.1										
1070 Fish En Ln		0.2										

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2024 PERS Rate Adjustment												
	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		6.7										
1070 Fish En Ln		1.0										
1074 Bulk Fuel		0.1										
1164 RDIF		0.1										
1170		0.1										
SmBusEDRLF												
FY2024 PERS rate adjustment to 25.10%: \$8.0												
FY2024 Salary and Health Insurance Increases												
	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		67.0										
1070 Fish En Ln		9.4										
1074 Bulk Fuel		0.8										
1164 RDIF		0.8										
1170		0.8										
SmBusEDRLF												
1223 CharterRLF		0.2										
1224 MariculRLF		0.2										
1227 MicroRLF		0.1										
FY2024 Salary and Health Insurance Increases: \$79.3												
FY2024 GGU cost of living increase 2.5%: \$54.2												
FY2024 SU cost of living increase 1%: \$11.8												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$11.4												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.9												
Totals		5,628.5	4,237.2	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	9,532.4	5,433.4	191.8	3,812.7	59.2	35.3	0.0	0.0	45	0	0
1002 Fed Rcpts		277.7										
1061 CIP Rcpts		239.2										
1108 Stat Desig		55.0										
1156 Rcpt Svcs		8,960.5										
Transfer Unallocated Rate Adjustments to Insurance Operations												
	Unalloc	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.5										
1061 CIP Rcpts		0.2										
1108 Stat Desig		0.1										
1156 Rcpt Svcs		19.0										
Insurance Actuarial Costs Sec22 Ch11 SLA2022 P138 L3 (HB281) (FY22-FY23) PENDING												
(Language)	CarryFwd	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1,000.0										
The sum of \$1,000,000 is appropriated from program receipts collected by the Department of Commerce, Community, and Economic Development, division of Insurance, under AS 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022, and June 30, 2023.												
FY2023 Exempt 5% COLA												
	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		32.2										
FY2023 Exempt 5% COLA: \$32.2												
Subtotal		10,585.4	5,465.6	191.8	4,833.5	59.2	35.3	0.0	0.0	45	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.2	-0.2	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures.												
Subtotal		10,585.4	5,465.6	192.0	4,833.3	59.2	35.3	0.0	0.0	45	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	149.2	0.0	-149.2	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
expenditures.												
Reverse Health Payment and Utilization Database for Reporting and Data Management												
	OTI	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-1,500.0										
Reverse one-time item for Health Payment and Utilization Database.												
Reverse Insurance Actuarial Costs Sec22 Ch11 SLA2022 P138 L3 (HB281) (FY22-FY23)												
(Language)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-1,000.0										
The sum of \$1,000,000 is appropriated from program receipts collected by the Department of Commerce, Community, and Economic Development, Division of Insurance, under AS 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022, and June 30, 2023.												
Insurance Actuarial Costs (FY2024-FY2025)												
(Language)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1,000.0										
The Division of Insurance has continued need for contractual actuarial support as Actuary positions in the Division of Insurance are vacant and in continual recruitment. This appropriation will be funded from licensing receipts that are already collected by the Division of Insurance; this change will not result in an increase in fees.												
* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (j) The sum of \$1,000,000 is appropriated from program receipts collected under AS 21 by the Department of Commerce, Community, and Economic Development, to the Division of Insurance for actuarial support for fiscal years ending June 30, 2024 and June 30, 2025.												
Automated Form Filing Software Acquisition and Maintenance												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		50.0										
The Division of Insurance will purchase and implement software that improves insurance form filing review using artificial intelligence and data analytics. These forms are highly complex and technical, and require a significant time investment by division staff. Implementing automation for form filing review will reduce human errors in manual review and decrease turnaround times.												
Subtotal		9,135.4	5,614.8	192.0	3,234.1	59.2	35.3	0.0	0.0	45	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		5.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$5.0												
FY2024 PERS Rate Adjustment												
SalAdj		10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		10.7										
FY2024 PERS rate adjustment to 25.10%: \$10.7												
FY2024 Salary and Health Insurance Increases												
SalAdj		97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		97.5										
FY2024 Salary and Health Insurance Increases: \$97.5												
FY2024 GGU cost of living increase 2.5%: \$70.8												
FY2024 SU cost of living increase 1%: \$12.2												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$12.4												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$2.1												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Settlement of Claims Against Reclamation Bonds Sec64(e) Ch11 SLA2022 P172 L25 (HB281)												
(Language)	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
Sec64(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.												
FY2023 Conference Committee												
	ConfCom	8,064.6	5,959.5	215.0	1,786.7	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts		170.0										
1162 AOGCC Rcpt		7,894.6										
Transfer Unallocated Rate Adjustments to Alaska Oil and Gas Conservation Commission												
	Unalloc	19.5	0.0	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		19.5										
FY2023 Exempt 5% COLA												
	SalAdj	252.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		252.0										
FY2023 Exempt 5% COLA: \$252.0												
Subtotal		8,486.1	6,211.5	215.0	1,956.2	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		8,486.1	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse FY2023 Settlement of Claims Against Reclamation Bonds												
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-150.0										
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
land affected by a use covered by the bond for the fiscal year ending June 30, 2023.												
Restore FY2024 Settlement of Claims Against Reclamation Bonds												
(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
* Sec. 64. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.												
Subtotal 8,486.1 6,211.5 247.0 1,924.2 90.7 12.7 0.0 0.0 32 0 0												
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
SalAdj		32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		32.4										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$32.4												
FY2024 PERS Rate Adjustment												
SalAdj		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		12.6										
FY2024 PERS rate adjustment to 25.10%: \$12.6												
FY2024 Salary and Health Insurance Increases												
SalAdj		12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		12.2										
FY2024 Salary and Health Insurance Increases: \$12.2												
FY2024 GGU cost of living increase 2.5%: \$9.7												
FY2024 SU cost of living increase 1%: \$1.0												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$1.2												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$0.3												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	8,543.3	6,268.7	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,991.4	2,503.9	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
1004 Gen Fund		38.1										
1005 GF/Prgm		3,953.3										
Transfer Unallocated Rate Adjustments to Alcohol and Marijuana Control Office												
	Unalloc	9.4	0.2	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1005 GF/Prgm		9.2										
Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))												
	FisNot	244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
1005 GF/Prgm		244.9										
FY2023 Exempt 5% COLA												
	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		8.7										
FY2023 Exempt 5% COLA: \$8.7												
Subtotal		4,254.4	2,670.9	143.8	1,304.0	135.7	0.0	0.0	0.0	23	0	1
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	70.0	-8.8	-41.2	-20.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to support planned personal services costs in FY2023. AMCO is experiencing lower levels of vacancy and requires additional funds to support that. AMCO will forego an annual computer refresh and re-examine subscriptions to support this change.												
Subtotal		4,254.4	2,740.9	135.0	1,262.8	115.7	0.0	0.0	0.0	23	0	1
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	99.8	0.0	-99.8	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Replace Critical Office Equipment												
	IncOTI	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		20.0										

The Alcohol and Marijuana Control Office's (AMCO) equipment is aging and not meeting current business needs. The AMCO needs to replace an older,

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
low-capacity printer with one that can support the needs of staff in the office and will purchase desktop scanners to allow licensing examiners and administrative staff to immediately convert paper licensing documents into electronic files. This overdue equipment update will allow licensing examiners, administrative staff, and the Director to better perform their functions.												
Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))												
	FisNot	175.2	109.2	10.0	41.0	-10.0	25.0	0.0	0.0	1	0	0
1005 GF/Prgm		175.2										
Year two of Senate Bill 9 fiscal note includes funding for one Special Investigator, range 19, as well as travel, core services, and set up costs. A new vehicle is included for the Special Investigator. Costs are also included for printing, design, and publication costs for education materials, and postage.												
The following position is added: Full-time Special Investigator 1 (08-#064), range 19, located in Anchorage												
National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA)												
	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		20.0										
The Alcohol and Marijuana Control Office (AMCO) will improve training, professional development, and agency advancement and learning opportunities through national organizations.												
Attending national industry-standard training and developing relationships with other states is extremely important to stay abreast of the issues impacting all states and territories. Prioritizing training and information sharing will allow AMCO and its staff to benefit from lessons learned and successes in other states. Examples include the introduction of hemp derived, delta 9 intoxicating products into the Alaska marketplace without sufficient regulation and oversight; and the introduction of new alcohol infused and impairing products (e.g. alcohol infused ice cream) into the Alaska market without the ability to protect minors from purchasing it. Both issues have been experienced in other states before introduction into Alaska. In addition, as Alaska struggles with its tax structure for cannabis that remains fixed as market prices fall, Alaska would continue to benefit from working with other states facing similar issues.												
These training opportunities are available nationally from organizations such as the Cannabis Regulators Association, the National Conference of State Liquor Administrators, and the National Liquor Law Enforcement Association. AMCO anticipates sending representatives from the licensing, enforcement, and administrative/finance team to these trainings to develop the necessary knowledge and programs.												
<hr/>												
	Subtotal	4,469.6	2,949.9	145.0	1,224.0	125.7	25.0	0.0	0.0	24	0	1
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.3										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$1.3												
FY2024 PERS Rate Adjustment												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		5.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PERS rate adjustment to 25.10%: \$5.0												
FY2024 Salary and Health Insurance Increases												
	SalAdj	54.2	54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		54.2										
FY2024 Salary and Health Insurance Increases: \$54.2												
FY2024 GGU cost of living increase 2.5%: \$43.7												
FY2024 SU cost of living increase 1%: \$4.0												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$5.1												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$1.4												
	Totals	4,530.1	3,010.4	145.0	1,224.0	125.7	25.0	0.0	0.0	24	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
1235 AGDC-LNG		3,082.1										
Transfer Unallocated Rate Adjustments to Alaska Gasline Development Corporation												
	Unalloc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG		4.0										
Subtotal		3,086.1	1,801.1	20.0	1,225.0	40.0	0.0	0.0	0.0	12	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	27.6	-27.6	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		3,086.1	1,801.1	47.6	1,197.4	40.0	0.0	0.0	0.0	12	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Support Ongoing Operations of the Alaska Gasline Development Corporation												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,086.1										
1235 AGDC-LNG		-3,086.1										
The Alaska Gasline Development Corporation (AGDC) is currently wholly supported by the Alaska Liquefied Natural Gas Fund (AK LNG fund - 1235, AS 31.25.110). The last appropriation to the AK LNG fund was in 2016. The fund balance is declining and is expected to be fully depleted by the end of FY2023. General funds are needed to continue advancing the AK LNG project.												
AGDC is transitioning AK LNG to a new privately-led leadership team, which will reduce the state's risk exposure in developing this megaproject. AGDC is currently in detailed discussions and due diligence with liquefied natural gas buyers, investors and engineering, procurement, and construction firms to lead the AK LNG project through the next major construction stage of front-end engineering and design (FEED).												
AK LNG is developing opportunities for producing zero-carbon ammonia and hydrogen. AGDC is leading a state team to develop an application to be one of six to ten regional hydrogen hubs. Establishing Alaska as a private sector-led hydrogen hub will position the state as a world class energy supplier for decades to come and provide thousands of new permanent jobs.												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	86.0	0.0	-86.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		3,086.1	1,887.1	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
										***** Changes From FY2024 Governor To FY2024 Governor Amended *****		
	Totals	3,086.1	1,887.1	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts		780.7										
Transfer Unallocated Rate Adjustments to AEA Owned Facilities												
	Unalloc	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts		0.6										
Subtotal		781.3	0.0	30.0	738.3	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-7.5	7.5	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		781.3	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
Totals		781.3	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		1,202.0										
1004 Gen Fund		847.3										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		123.9										
1061 CIP Rcpts		1,767.8										
1062 Power Proj		995.5										
1108 Stat Desig		150.0										
1169 PCE Endow		381.8										
Transfer Unallocated Rate Adjustments to AEA Rural Energy Assistance												
	Unalloc	14.4	0.0	0.0	14.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.6										
1004 Gen Fund		4.9										
1007 I/A Rcpts		0.4										
1061 CIP Rcpts		1.6										
1062 Power Proj		0.9										
Subtotal		5,532.7	0.0	104.8	5,269.9	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	44.5	-44.5	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		5,532.7	0.0	149.3	5,225.4	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Executive Health Insurance, SBS, and Risk Management Rate Changes												
	IncM	67.2	0.0	0.0	67.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.2										
In FY2023 the Office of Management and Budget calculated increments for increases charged to departments for exempt positions health insurance. Through that calculation the Alaska Energy Authority (AEA) was inadvertently excluded. This change adds general fund to support increased costs that will be passed through to AEA.												
FY23 Exempt 5% COLA Increase												
	IncM	295.9	0.0	0.0	295.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		295.9										
In FY2023 the Office of Management and Budget calculated increments for increases charged to departments for exempt positions salary increases. Through												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
that calculation the Alaska Energy Authority (AEA) was inadvertently excluded. This change adds general fund to support increased costs that will be passed through to AEA.												
Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)												
	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		958.0										
The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2023 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds five positions and associated costs to support IIJA programs. Positions will be funded from capital improvement project receipts received in AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as inter-agency receipts to fund positions.												
The following positions are added:												
Full-time Project Manager (08-#059), range 24, located in Anchorage												
Full-time Project Manager (08-#060), range 24, located in Anchorage												
Full-time Contracting Officer (08-#061), range 20, located in Anchorage												
Full-time Senior Accountant (08-#062), range 18, located in Anchorage												
Full-time Grant Coordinator (08-#063), range 18, located in Anchorage												
Personal Services in the Services line: \$704.0 (personal services costs reflected in AIDEA)												
Legal support: \$15.0												
Statewide Core Services, \$30.0 per position per year: \$150.0												
Office space costs, per year: \$39.0												
Commodities costs, \$10.0 per position, one-time: \$50.0												
Subtotal		6,853.8	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0
*****		Changes From FY2024 Governor To FY2024 Governor Amended							*****			
Totals		6,853.8	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Alaska Energy Authority Power Cost Equalization and Allocation Sec64(d) Ch11 SLA2022 P172 L20 (HB281)												
(Language)	ConfC(L)	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow		32,355.0										
Sec64(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.												
Pwr Cost Eq: Raise, Endow Fund Investment Ch39 SLA2022 (SB243) (Sec2 Ch11 SLA2022 P50 L26 (HB281))												
	FisNot	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
1169 PCE Endow		15,694.8										
Subtotal		48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	2.2	-2.2	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		48,049.8	0.0	2.2	352.8	0.0	0.0	47,694.8	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse FY2023 Alaska Energy Authority Power Cost Equalization and Allocation												
(Language)	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow		-32,355.0										
The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.												
Reverse Pwr Cost Eq: Raise, Endow Fund Investment Ch39 SLA2022 (SB243) (Sec2 Ch11 SLA2022 P50 L26 (HB281))												
	FNOTI	-15,694.8	0.0	0.0	0.0	0.0	0.0	-15,694.8	0.0	0	0	0
1169 PCE Endow		-15,694.8										
Reverse Pwr Cost Eq: Raise, Endow Fund Investment Ch39 SLA2022 (SB243) (Sec2 Ch11 SLA2022 P50 L26 (HB281))												
Power Cost Equalization Technician Support and Administrative Cost Increases												
	Inc	233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow		233.9										

The Power Cost Equalization Technician will assist in training to communities in rural Alaska and to update the inventory of community buildings. The full cost of

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
this position is estimated \$106.8.												
The remaining \$127.1 is needed for shared services and other administrative costs which over the years have increased without an increase in authorization.												
FY2024 Alaska Energy Authority Power Cost Equalization and Allocation												
(Language)	IncM	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow		48,049.8										
The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.												
Subtotal		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0
*****		Changes From FY2024 Governor To FY2024 Governor Amended							*****			
Totals		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		800.0										
1210 Renew Ener		1,400.0										
Transfer Unallocated Rate Adjustments to AEA Alternative Energy & Energy Conservation												
	Unalloc	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		0.7										
1210 Renew Ener		1.2										
Subtotal		2,201.9	0.0	0.0	2,201.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	22.1	-22.1	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		2,201.9	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
Totals		2,201.9	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	15,201.7	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts		6,513.0										
1061 CIP Rcpts		239.7										
1102 AIDEA Rcpt		8,449.0										
Transfer Unallocated Rate Adjustments to Alaska Industrial Development and Export Authority												
	Unalloc	37.9	18.7	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		18.5										
1061 CIP Rcpts		0.2										
1102 AIDEA Rcpt		19.2										
FY2023 Exempt 5% COLA												
	SalAdj	565.6	565.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		295.9										
1061 CIP Rcpts		10.1										
1102 AIDEA Rcpt		259.6										
FY2023 Exempt 5% COLA: \$565.6												
Subtotal		15,805.2	12,862.1	143.3	2,665.4	98.9	35.5	0.0	0.0	82	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	391.0	86.0	-477.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan and for personal services.												
Subtotal		15,805.2	13,253.1	229.3	2,188.4	98.9	35.5	0.0	0.0	82	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority for Anticipated Services Costs												
	LIT	0.0	-578.0	0.0	578.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Add General Counsel (08-#057) to Support AIDEA and AEA Projects												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Alaska Energy Authority (AEA), Alaska Industrial Development and Export Authority (AIDEA), and Attorney General entered into a Memorandum of Understanding to allow creation of an exempt General Counsel position housed in AIDEA that will support both AIDEA and AEA. AIDEA and AEA require detailed legal analyses of topics such as land ownership, regulations, permitting, and other issues. This in-house counsel position will reduce dependence on outside legal counsel and providing a point of contact to coordinate outside legal services, when used.												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The following position is added: Full-time General Counsel (08-#057), range 27, located in Anchorage.

Inter-Agency Authority for Alaska Energy Authority Personal Service Costs

Inc	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	900.0											

The Alaska Industrial Development and Export Authority (AIDEA) and Alaska Energy Authority (AEA) use a shared staffing business model. Under that model all employees are hired by and work for AIDEA. However, some staff are then contracted to work on AEA projects, either part- or full-time.

This addresses projected FY2024 increases in personal services costs for AEA staff. Projected costs include employees working full time on AEA projects as well as "shared" staff who charge a portion of time to AEA programs (administration and support).

The authorities have undertaken a detailed analysis of all positions within the shared organization, including:

- Staff who work exclusively on AIDEA projects, funded by AIDEA receipts
- Staff who work exclusively on AEA projects, funded by interagency revenues
- Support staff who work for both organizations, and are funded by a mix of sources

This analysis identified an anticipated increase in personal services costs for AEA, including both direct and support staff. The increased costs are tied to existing positions. This transaction does not add additional positions, but adds appropriate inter-agency authority to allow appropriate budgeting of staff in the personal services module.

This increases AIDEA's receipt authority, to allow AEA to fully pay for services. It also increases AIDEA's authorization to expend, to cover the projected cost increases.

Align Capital Improvement Project Receipts with Historical and Planned Usage

IncM	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	900.0											

The Alaska Industrial Development and Export Authority (AIDEA) has numerous capital projects that are used to fund staff time. AIDEA completes unbudgeted reimbursable services agreements to allow for this activity to occur. This transaction budgets that authority to align funding sources shown in the personal services module with projected activity.

Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)

IncT	676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
1007 I/A Rcpts	676.6											

Funding and five positions for the Alaska Energy Authority (AEA) for work associated with the Infrastructure Investment and Jobs Act (IIJA). Funding and positions are budgeted in the Alaska Industrial Development and Export Authority (AIDEA) because all employees and personal services funding is budgeted to AIDEA.

The following positions are added:

Non-Permanent Project Manager (08-#059), range 24, located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Non-Permanent Project Manager (08-#060), range 24, located in Anchorage												
Non-Permanent Contracting Officer (08-#061), range 20, located in Anchorage												
Non-Permanent Senior Accountant (08-#062), range 18, located in Anchorage												
Non-Permanent Grant Coordinator (08-#063), range 18, located in Anchorage												
Subtotal		18,281.8	15,151.7	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	5
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
Amend AIDEA Dividend Language to Reflect Transfer of Assets in lieu of Cash												
(Language)	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)The sum of \$17,904,000[AMOUNT TO BE] declared available under AS 44.88.088 by the board of directors of the Alaska Industrial Development and Export Authority as the dividend for the fiscal year ending June 30, 2024, [UP TO \$17,904,000] is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund. (b) The appropriation made in (a) of this section is reduced by the value of any real property assets, including associated appurtenances and improvements, not to exceed \$13,904,000, transferred by the Authority and accepted by Department of Natural Resources during the fiscal year ending June 30, 2024.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	98.8	98.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		51.2										
1061 CIP Rcpts		1.1										
1102 AIDEA Rcpt		46.5										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$98.8												
FY2024 PERS Rate Adjustment												
	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		13.6										
1061 CIP Rcpts		0.4										
1102 AIDEA Rcpt		12.8										
FY2024 PERS rate adjustment to 25.10%: \$26.8												
Totals		18,407.4	15,277.3	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	5

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1102 AIDEA Rcpt	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		337.0										
Transfer Unallocated Rate Adjustments to AIDEA Facilities Maintenance												
1102 AIDEA Rcpt	Unalloc	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
		0.8										
Subtotal		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
Totals		337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	26,536.3	2,740.8	692.5	22,923.0	180.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts		5,603.5										
1004 Gen Fund		5,000.0										
1108 Stat Desig		15,932.8										
Transfer Unallocated Rate Adjustments to Alaska Seafood Marketing Institute												
	Unalloc	49.8	0.0	0.0	49.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		31.0										
1108 Stat Desig		18.8										
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts												
	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										
Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)												
(Language)	CarryFwd	3,285.1	13.9	137.2	2,935.6	198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,285.1										
The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, June 30, 2023, June 30 2024, and June 30, 2025.												
Seafood Marketing Activities Sec64(h) Ch11 SLA2022 P173 L6 (HB281) (FY23-FY24) PENDING												
(Language)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The unexpended and unobligated balance on June 30, 2022, of federal receipts the Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021 (PL 117-2), estimated to be \$0, is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.												
FY2023 Exempt 5% COLA												
	SalAdj	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.0										
1108 Stat Desig		115.7										
FY2023 Exempt 5% COLA: \$121.7												
Subtotal		24,992.9	2,876.4	829.7	20,908.4	378.4	0.0	0.0	0.0	20	0	0

***** Changes From FY2023 Authorized To FY2023 Management Plan *****

Align Authority with Anticipated Expenditures

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	LIT	0.0	0.0	-0.2	0.2	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures for the travel plan.												
	Subtotal	24,992.9	2,876.4	829.5	20,908.6	378.4	0.0	0.0	0.0	20	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)												
(Language)	OTI	-3,285.1	-13.9	-137.2	-2,935.6	-198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3,285.1										
The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, June 30, 2023, June 30 2024, and June 30, 2025.												
	Subtotal	21,707.8	2,862.5	692.3	17,973.0	180.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1108 Stat Desig		24.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$25.9												
FY2024 PERS Rate Adjustment												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1108 Stat Desig		5.4										
FY2024 PERS rate adjustment to 25.10%: \$5.7												
General Fund Participation in Seafood Marketing												
	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
The Alaska Seafood Marketing Institute (ASMI) adds \$5 million in unrestricted general fund to respond to a drastic and forever-changed global seafood market, and grow economic opportunity for Alaska's commercial seafood industry, the Alaska's largest direct private employer.												
The ASMI has not received general fund support since FY2018 and has primarily relied on the Alaska seafood marketing assessment (AS 16.51.120) and competitive federal grant funding. Beginning in FY2019, ASMI has used statutory designated program receipts to match competitive federal grants. As a result, ASMI has been forced to reduce spending in key program areas including: domestic marketing, communications and public relations, certified sustainability, and seafood technical research.												

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
<p>The last three years have brought unprecedented disorder to Alaska seafood markets, including the trade war with China, the pandemic, transportation turmoil and increased shipping costs, and the conflict in Ukraine. The ASMI seeks a stable budget to make long-term investments on behalf of Alaska, fishermen, and the many other sectors that rely on strong and thriving demand for Alaska's seafood.</p> <p>In 2014, Russia embargoed United States products, including Alaska seafood. Alaska lost its second largest salmon roe market overnight, worth more than \$45 million. The ASMI acted quickly to expand marketing efforts throughout Eastern Europe, focusing on Ukraine, in order to create new markets for Alaska salmon roe. Russia's invasion of Ukraine has led to Alaska's Ukrainian trade partners and customers of Alaska seafood to lose factories and flee homes. Overnight, once again, Alaska lost yet another highly valuable salmon roe market.</p> <p>In response to the Russian invasion of Ukraine, the United States finally embargoed Russian seafood products from directly entering the United States market. However, Alaska wild fisheries do not have the luxury of increasing production in order to fill the gaps in domestic demand that are now open, unlike the competitors, including Chilean farmed salmon, Norwegian farmed fish, land-based farmed salmon and even plant-based seafood alternatives, which can all increase production to flood the United States market. Furthermore, Russian products reprocessed in other countries may continue to enter the United States market. The need to highlight Alaska origin at the point of purchase is increasingly important amid this intensifying competition.</p> <p>The China market continues to plague Alaska's seafood industry with shipping delays, unsubstantiated claims about COVID-19 on frozen food, lockdowns and other anti-business measures. Prior to the China-United States trade conflict, Alaska exported nearly \$1 billion of Alaska seafood to China. In less than three years, Alaska seafood exports to China have dropped by 50 percent. Over the next decade it will be critical for ASMI to assist the Alaska seafood industry to significantly diversify from China, finding new reprocessing markets and more small premium markets around the world.</p> <p>The ASMI, along with the entire Alaska seafood industry, is operating within limited budgets, and working strategically throughout the entire supply chain to drive demand, increase sales, and return the prices the men and women of Alaska's commercial fisheries deserve for the catch. Reestablishing, building and redesigning new markets will take time and significant financial resources. The ASMI Board of Directors envision a multi-year effort that is comprehensive, geographically broad and sustained. State participation through general funds is necessary to aid the deeply impacted Alaska seafood industry and grow Alaska's economy.</p>												
	Totals	26,739.4	2,894.1	692.3	22,973.0	180.0	0.0	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	9,825.0	7,773.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
1007 I/A Rcpts		139.9										
1141 RCA Rcpts		9,685.1										
Transfer Unallocated Rate Adjustments to Regulatory Commission of Alaska												
	Unalloc	25.2	0.0	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.4										
1141 RCA Rcpts		24.8										
FY2023 Exempt 5% COLA												
	SalAdj	138.5	138.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		138.5										
FY2023 Exempt 5% COLA: \$138.5												
Subtotal		9,988.7	7,911.6	30.4	1,889.8	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	4.7	-4.7	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2023 Travel Plan.												
Subtotal		9,988.7	7,911.6	35.1	1,885.1	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority with Anticipated Personal Services Costs												
	LIT	0.0	36.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		9,988.7	7,947.6	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		105.4										
FY2023 15% Attorney and Administrative Law Judge COLA: \$105.4												

In FY2023 increments were calculated for positions that are required to be attorneys. In that calculation Hearing Examiners in the Regulatory Commission of

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Alaska were inadvertently excluded. This change adds Regulatory Commission of Alaska receipts to support these increased costs.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
SalAdj		20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		20.4										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month: \$20.4												
FY2024 PERS Rate Adjustment												
SalAdj		14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.3										
1141 RCA Rcpts		14.5										
FY2024 PERS rate adjustment to 25.10%: \$14.8												
FY2024 Salary and Health Insurance Increases												
SalAdj		95.9	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2.9										
1141 RCA Rcpts		93.0										
FY2024 Salary and Health Insurance Increases: \$95.9												
FY2024 GGU cost of living increase 2.5%: \$71.5												
FY2024 SU cost of living increase 1%: \$10.8												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month: \$11.2												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month: \$2.4												
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Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)
RDU: DCCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		599.2										
		760.2										

Subtotal		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Governor To FY2024 Governor Amended *****												

Totals		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0